

Annual Meeting Warrant
Congregational Church of Mansfield,
March 14, 2010
10:00 AM

To the Members of the Congregational Church of Mansfield:

You are hereby notified that the Worship Service/Annual Meeting of said Church will be held on Sunday, March 14, 2010 at 10:00 AM at their usual place of worship to act on the following articles:

- ARTICLE I* To act upon the recommendation of the By-Law Team to continue to set aside the By-Laws regarding Church committee structure.
- ARTICLE II* To receive and act upon the Annual Reports of the Church.
- ARTICLE III* To elect the Church Officers for 2010.
- ARTICLE IV* To consider a budget proposed by the Board of Trustees and raise and appropriate such sums of money as are necessary according to the approved budget.
- ARTICLE V* To consider any other business that may legally come before said meeting.

A true copy, Attest.

James J. Adams
Clerk of said Church

Bristol, ss.

I certify that I have served the foregoing warrant by posting a copy thereof in a conspicuous place near one of the principal entrances of the usual place of meeting of said Church seven days, at least, before the day fixed for said Annual Meeting.

James J. Adams
Clerk



THE ORTHODOX CONGREGATIONAL CHURCH

United Church of Christ
17 West Street, P.O. Box 322, Mansfield, Massachusetts 02048
508-339-4793

Budget 2010

IN:		OUT:	
Pledges***	\$ 112,000	Pastor Salary (Incl +2%)	\$ 50,980
Loose	\$ 10,000	Pastor Housing (Incl +2%)	\$ 21,420
Initial	\$ 100	Subtotal Pastor Paycheck:	\$ 72,400
Total collections	\$ 122,100	Pastor Hlth/Dntl Insurance (100%) (H \$17037 + D \$1011)	\$ 18,049
		Pastor Disability (S * 1.5%)	\$ 765
Other:		Pastor Pension (S+H * 14%)	\$ 10,136
Fair/Shortcake/Other	\$ 9,000	Subtotal Pastor Benefits	\$ 28,950
AA	\$ 600	Total Pastor	\$ 101,350
Rose Garden	\$ 600		
Nursery School	\$ 30,000	Music Director (Incl +2%)	\$ 17,340
Parsonage rent	\$ 8,550 (9 mos '10)	Total	\$ 17,340
Facility use	\$ 500		
Total "other"	\$ 49,250	Pastor Pulpit Supply (Sabbatical 2010)	\$ 1,400
		Music Supply	\$ 600
Total "IN"	\$ 171,350	Total Supply	\$ 2,000
		Custodial/Other	
		Church cleaning: 52 wks; 16 hrs/wk; \$12.75/hr (Incl +2%)	\$ 10,608
		Snow shoveling: 4 hrs; \$25.00/hr; 6 events?	\$ 600
		Other	\$ 1,200
		Total Custodial/Other	\$ 12,408
		Utilities (Elec, Gas, Wtr 17 West St. + Wtr 15 West St.)	\$ 13,000
		Maintenance (paper/cleaning supplies, snow plow, inspections)	\$ 10,000
		Secretarial 42 wks@16 hrs; 10 wks@4 hrs; \$16.32/hr (Incl +2%)	\$ 11,620
		Insurance: Property and Workers Comp	\$ 8,033
		Office Expenses	\$ 5,000
		Dues (Fellowship: \$16.80/mbr) + (OCA: \$1.00/mbr) x 249	\$ 4,432
		Pastor Expenses (Travel, mileage, misc.)	\$ 3,500
		Payroll tax/Payroll service (\$3100/\$900)	\$ 4,000
		Outreach	\$ 5,000
		Music	\$ 1,600
		Religious Education	\$ 1,000
		Youth Groups	\$ -
		Deacons	\$ 200
		Rally Day	\$ 500
		PRT	\$ -
		Financial Secretary	\$ 500
		Stewardship	\$ -
		Friends of Lydia	\$ -
		Confirmation Class	\$ -
		Trustees	\$ -
		Our Daily Bread Food Pantry	\$ 200
		History	\$ -
		Moderator	\$ -
		Treasurer	\$ 750
		Scouts	\$ 100
		Flowers	\$ 100
		Total Committees	\$ 9,950
		Total "OUT"	\$ 202,633

***Remember...automatic deduction of your pledge is easy...no forgetting to bring to church...no writing checks...easy and painless! Many church leaders use it; I use it; see any Trustee for more info... Easier is better!!!

IN:	\$ 171,350
OUT:	\$ 202,633
DEFICIT:	\$ (31,283)

Fidelity:

January 1, 2008:	\$ 594,635
Withdrawal:	\$ (30,000)
2008 fees:	\$ (4,373)
2008 market loss:	\$(183,213)
December 31, 2008	\$ 377,049
Change in value:	\$(217,586)
January 1, 2009:	\$ 377,049
Withdrawal:	\$ (30,000)
2009 fees:	\$ (3,350)
2009 market gain:	\$ 111,308
December 31, 2009:	\$ 455,007
Change in value:	\$ 77,958

Congregational Church of Mansfield

Slate of Officers-2010

Moderator: Richard Kelsay

Clerk: James Adams

Treasurer: Andrea Kelsay

Financial Secretary: Kathy Fasoli